

# District 8

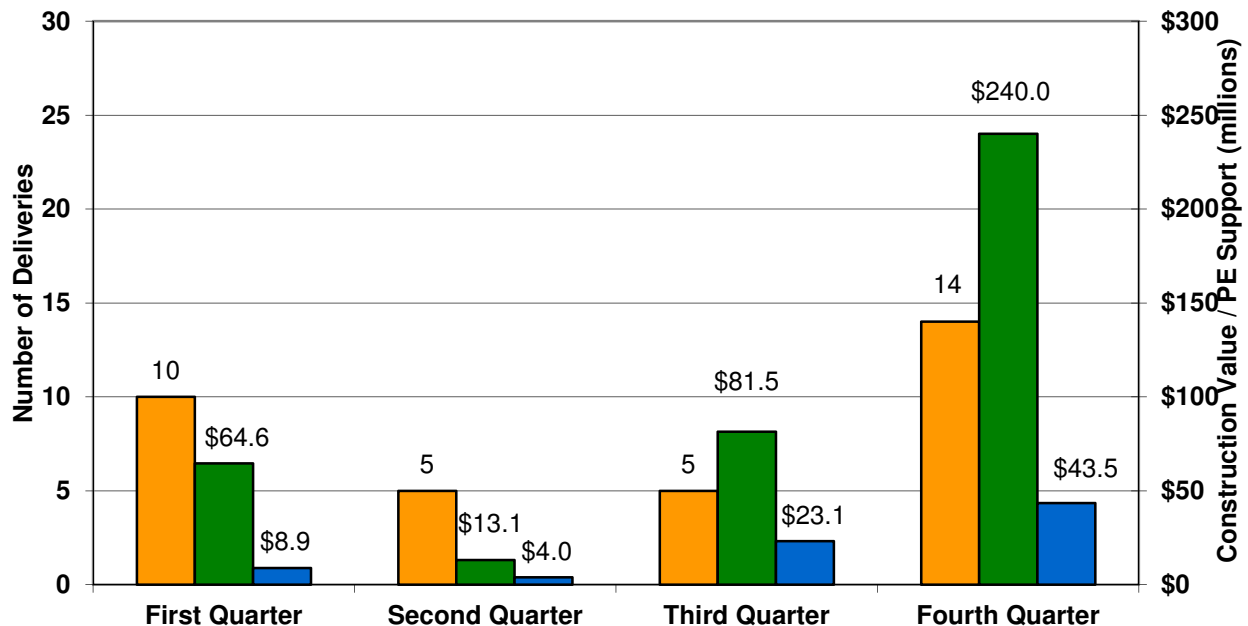
## Contract for Delivery

### FY 2016-2017

#### Commitment to Project Delivery

Description	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Total
Ready to List (RTL)	10	5	5	14	34
RTL Construction Capital (1,000s)	\$64,585	\$13,063	\$81,471	\$240,032	\$399,151
RTL Preliminary Engineering (1,000s)	\$8,887	\$3,972	\$23,112	\$43,503	\$79,474
Draft Environmental Document	2	1	0	1	4
Project Approval & Environmental Document	9	2	9	6	26
Right of Way Certification	5	4	12	8	29
Approve Contract	5	10	8	13	36
Construction Contract Acceptance	9	14	5	6	34
End Project	3	7	10	2	22

■ Number of Projects
 ■ Construction Capital Value (millions)
 ■ PE Support (millions)



  
**John Bulinski**  
 District 8 Director

8/10/16  
Date

  
**Malcolm Dougherty**  
 Director

8/3/16  
Date